



A Joint partnership between Chimera Legacy Foundation and Flight Centre Foundation



Holiday from Hospital



THE DEAL - to transform a small event
oriented approach to a scalable program
with impact across nation

Vision

Goal - To Supply/Equip/Manage VR programs to hospitals nationwide

Aim - To equip hospitals & healthcare staff with the capabilities to deliver VR therapies for in-patients

Objective - To provide resourcing & support services directly to healthcare staff



Our journey

Love Story - Investing in a vision to provide Holiday From Hospital to patients nationwide

Commitment - Building capacity to deliver and manage VR program HFH across multiple hospitals nationwide


Dedication - Generate program credibility for adoption of VR into hospital

Delivering - Expanding our network in order to scale efficiently and effectively



A measured approach for VR program sustainability

Influencing change



**HEAD
DOWN
AND
BUM
UP**



2023

Goal - Overcoming the barriers for entry into hospital

Key Focus areas;

1. Prove VR safety for inpatient use
2. Build Technical capabilities to scale
3. Develop VR program sustainability model

Mission;

- Conduct research into VR safety and effectiveness
- Upskill to provide virtual service
- Develop a framework to deliver VR programs efficiency



Chimera Legacy Foundation Challenges

We acknowledge the unexpected challenges that covid-19 posed to our timeline resulting in the limitations for hospital accessibility, ethics approval process to conduct the research, the lack of staff and resource support in hospitals, the lack of internal funding in hospitals and a restriction in the number of volunteer participants.



HOLIDAY FROM
HOSPITAL



2023

Our milestones

Q1-Q2. Research - Feasibility study and VR program recognition and approvals

Q2-Q3. Capacity building - Upskilling VR capabilities, Product design and conceptualisation, Equipment supply chain and service model, Increase network of new hospitals

Q3-Q4. Delivering - 10 new hospital sites approved and 5 more committed

Chimera Legacy Foundation 2023-2024 Roadmap

HOLIDAY FROM
HOSPITAL



2024

Q4 - Q1

Launch holiday from hospital program nationwide
Secure commitment from hospitals for holiday from hospital 2024 roll out

Q3 - Q4

Capacity Build to scale VR program - To remotely manage and service VR equipment, Design/Develop and Supply Holiday from Hospital equipment

Q2 - Q3

Review findings and publish outcomes. Obtain access to new hospital sites

Q1 - Q2

Conduct Clinical Trial - To prove safety of VR to use in hospitals for inpatient therapy



2023

2026 Mission



GOAL - To provide Holiday from Hospital to 100 new Hospital and patient service sites nationwide

2024 OBJECTIVE - Equip 36 new hospital and patient service sites across 6 states nationwide

FOCUS 1 - Connect with Hospital Foundations, Patient Organisations and Healthcare Providers for Individual Site Approval

FOCUS 2 - Supply, Equip and Manage Holiday From Hospital Equipment

FOCUS 3 - Promote Value of Holiday From Hospital with Online Marketing, Community Engagements, Events

Scope

HOLIDAY FROM
HOSPITAL



There are 697 public hospitals in Australia and 657 private hospitals

Q4-3

New Hospital Site Per Month

Q3-3

New Hospital Site Per Month

Q2-2

New Hospital Site Per Month

Q1-1

New Hospital Site Per Month

2024 ROADMAP

Each hospital will take 8 weeks to achieve a complete roll-out, which can be done in parallel.



Targeting 36 hospitals across Australia in 2024



New South Wales

- Royal Prince Alfred Hospital
- St Vincent's Hospital Sydney
- Westmead Hospital
- Royal North Shore Hospital

Queensland

- Royal Brisbane and Women's Hospital
- Princess Alexandra Hospital
- Gold Coast University Hospital
- The Prince Charles Hospital

Victoria

- The Royal Melbourne Hospital
- Monash Medical Centre
- St Vincent's Hospital Melbourne
- Austin Health

South Australia

- Royal Adelaide Hospital
- Flinders Medical Centre
- Queen Elizabeth Hospital
- Lyell McEwin Hospital

Western Australia

- Royal Perth Hospital
- Fiona Stanley Hospital
- Sir Charles Gairdner Hospital
- Joondalup Health Campus

Tasmania

- Royal Hobart Hospital
- Launceston General Hospital
- North West Regional Hospital
- Mersey Community Hospital

ACT

- Canberra Hospital
- Calvary Public Hospital
- National Capital Private Hospital
- Calvary Private Hospital

NT

- Royal Darwin Hospital
- Alice Springs Hospital
- Palmerston Regional Hospital
- Katherine Hospital

- Ronald Mcdonald House Charities (11)

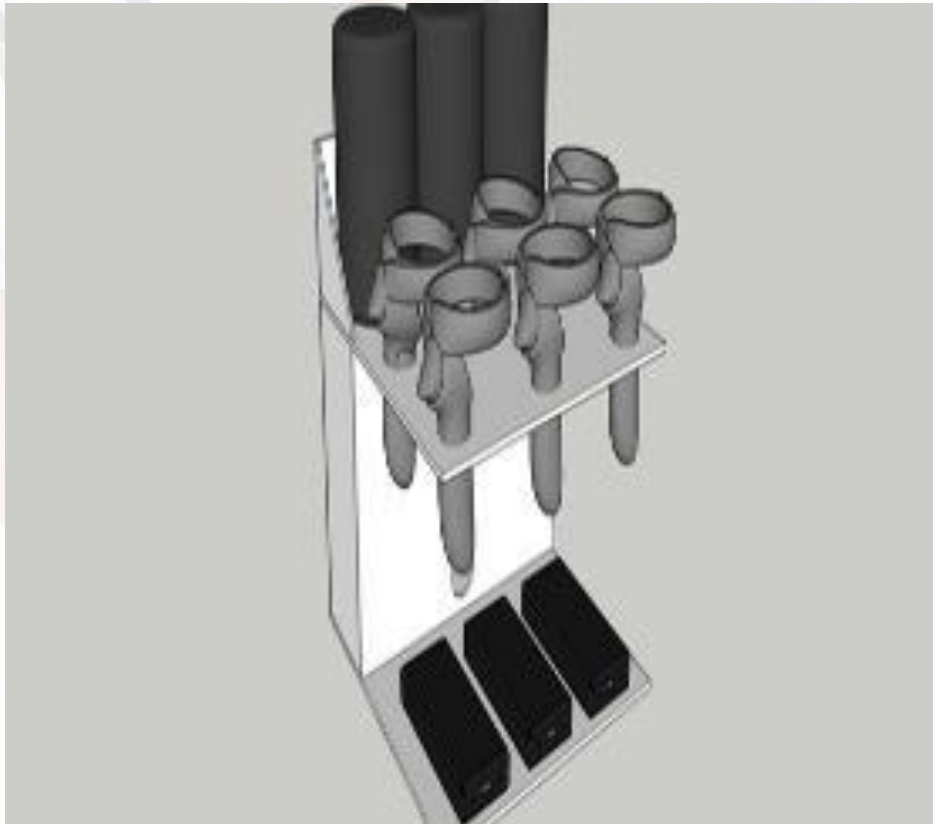
The Planned Approach



Interventional VR Docks

Function: To service the need for patients via the bedside.

Purpose: Equip individual wards for bedbound patients.



1. Obtain site approvals
2. Coordinate the delivery of equipment
3. Setup and install
4. Train staff
5. Provide ongoing technical support

VIRTUAL REALITY

Targeted approach to further advanced VR therapies

Interventional

Providing opportunities for equal access to distraction therapies

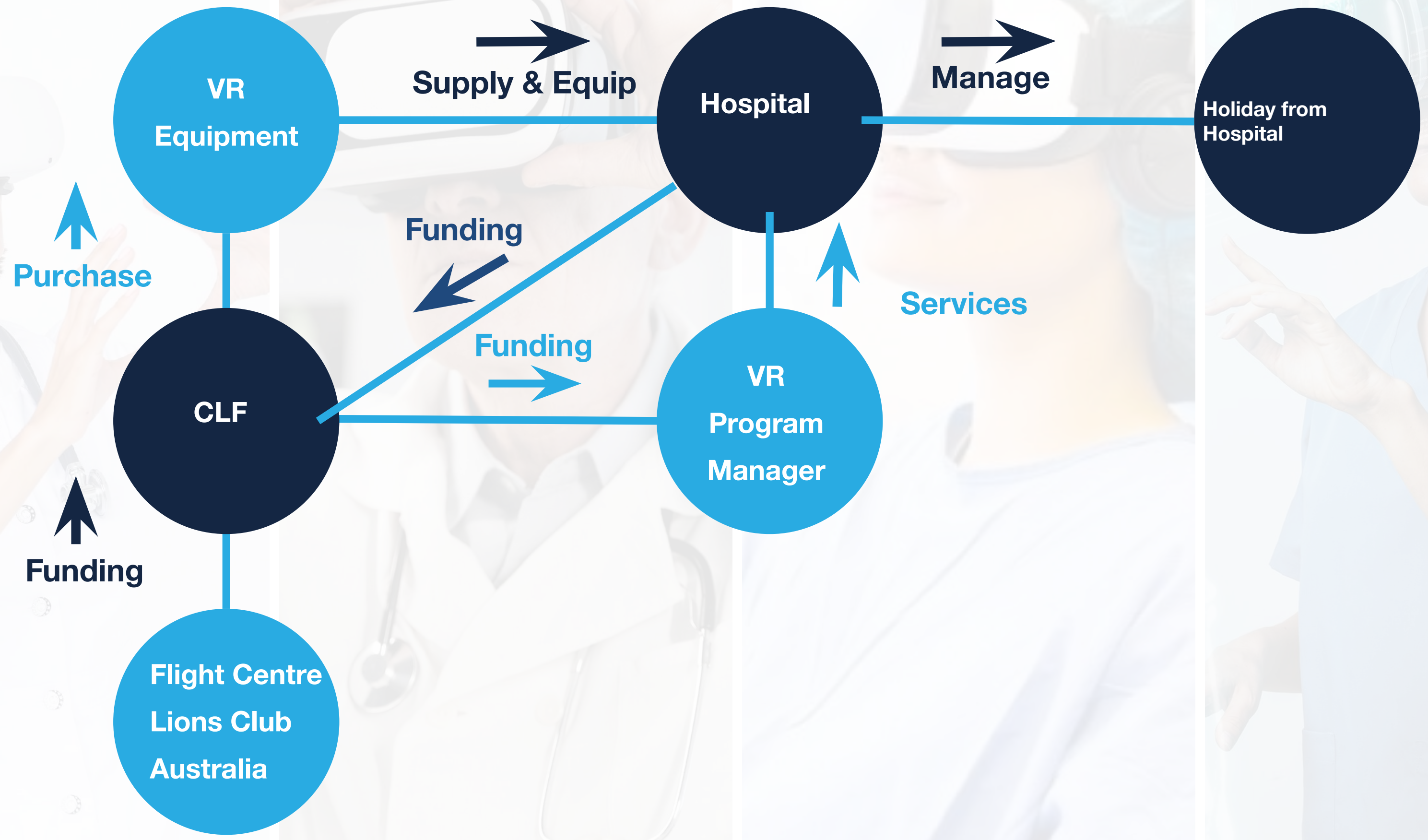
Non Interventional

Non Interventional VR Therapy Chairs (Cockpits)

Function: To service the need for patients, family members and carers.

Purpose: Equip family rooms for social activities.







True Value

A case study was undertaken at Royal Brisbane and Women’s Hospital and the Townsville University Hospital to learn the average time spent using the VR program. It concluded reports of and average of 22 minutes per VR session respectively. Given this, an average patient service ratio of 1:5 (1 Headset service 5 patients per 24 hour period) was set to approximate the potential impact.

Number of VR	Potential reach per 24 hr period	Number of days	Potential Impact
3	15	30	450
6	30	30	900
9	45	30	1350